

Government of Guam
 FY 2010
 Staffing Pattern
 As of December 31, 2009

[BBMR SP-1]

FUNCTIONAL AREA: Department of Natural Resources

AGENCY: Chamorro Land Trust Commission

PROGRAM: 5624A109975SE201

FUND: Special Fund - Chamorro Land Trust Operations Fund

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
								Date	Amt.		Retirement (J *26.04%)	Retire (DDI) 1/ \$16.66*26PP*E	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (Premium)				
1	CLTC-001	Administrative Director	GARCIA-Jesse G.	L5-10	\$66,364	\$0	\$0		\$0	\$66,364	\$17,281	\$0	\$0	\$962	\$174	\$0	\$0	\$18,417	\$84,781
2	CLTC-064	Private Secretary	NEDEDOG-Lorraine S.	I-01	21,389	0	0		0	21,389	5,570	433	0	310	174	1,248	168	7,903	29,292
3	CLTC-060	Planner IV	LUJAN-Kimbley S.A.	N-06	40,383	0	0	2/27/2010	0	40,383	10,516	433	0	586	174	1,560	168	13,437	53,820
4	CLTC-003	Program Coordinator III	DIAZ-James P.	M-11	44,524	0	0	10/6/2011	0	44,524	11,594	0	0	646	174	1,560	0	13,974	58,498
5	1075	Land Agent II	CHARGUALAF-Eileen A.	I-08	29,944	0	0	1/31/2011	0	29,944	7,797	433	0	434	174	1,560	168	10,566	40,510
6	CLTC-050	Word Processing Secretary II	TOPASNA-Teresa T.	H-08	27,964	0	0	11/13/2010	0	27,964	7,282	0	0	405	174	1,560	168	9,589	37,553
7	4335	Keypunch Operator II	QUICHOCHO-Eileen T.C.	F-10	26,453	0	0	3/1/2011	0	26,453	6,888	433	0	384	174	1,560	168	9,607	36,060
8	CLTC-042	Land Agent I	MANDELL-Desmond R.	G-08	26,212	0	0	1/31/2011	0	26,212	6,826	0	0	380	174	0	0	7,380	33,592
9	CLTC-030	Land Agent I	MESA-Jesus M.	G-08	26,212	0	0	1/31/2011	0	26,212	6,826	433	0	380	174	0	0	7,813	34,025
10	CLTC-051	Land Agent I	GUMATAOTAO-Balbino C.	G-08	26,212	0	0	1/31/2011	0	26,212	6,826	433	0	380	174	1,560	0	9,373	35,585
11	CLTC-056	Land Agent I	QUAN-Alejandro D.	G-08	26,212	0	0	1/31/2011	0	26,212	6,826	433	0	380	174	1,560	168	9,541	35,753
12	CLTC-066	Land Agent I	VACANT-UNFUNDED	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	CLTC-067	Engineering Technician I	VACANT-UNFUNDED	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	CLTC-068	Land Agent III	VACANT-UNFUNDED	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	CLTC-069	Land Abstractor III	VACANT-UNFUNDED	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	CLTC-071	Data Control Clerk I	VACANT-UNFUNDED	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	CLTC-072	Clerk I	VACANT-UNFUNDED	C-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	CLTC-073	Administrative Aide	VACANT-UNFUNDED	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	CLTC-074	Administrative Services Officer	VACANT-UNFUNDED	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	CLTC-075	Planner III	VACANT-UNFUNDED	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	CLTC-076	Computer Programmer I	VACANT-UNFUNDED	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	CLTC-077	Land Agent Supervisor	VACANT-UNFUNDED	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
23	CLTC-078	Planner I	VACANT-UNFUNDED	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	CLTC-079	Administrative Assistant	VACANT-UNFUNDED	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
25																			
			Grand Total:	----	\$361,869	\$0	\$0	----	\$0	\$361,869	\$94,232	\$3,031	\$0	\$5,247	\$1,914	\$12,168	\$1,008	\$117,600	\$479,469

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.